

SECTION 3 - HUMAN SERVICES

ENVIRONMENTAL HEALTH SERVICES

	APPROVED SALARY RATE	9,769,560		
459	SALARIES AND BENEFITS	POSITIONS	215.50	
	FROM GENERAL REVENUE FUND		1,684,847	
	FROM ADMINISTRATIVE TRUST FUND			2,359,097
	FROM FEDERAL GRANTS TRUST FUND			1,612,406
	FROM GRANTS AND DONATIONS TRUST FUND			1,896,302
	FROM RADIATION PROTECTION TRUST FUND			6,143,674
460	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			71,060
	FROM FEDERAL GRANTS TRUST FUND			131,791
	FROM GRANTS AND DONATIONS TRUST FUND			130,415
	FROM RADIATION PROTECTION TRUST FUND			33,393
461	EXPENSES			
	FROM GENERAL REVENUE FUND	209,662		
	FROM ADMINISTRATIVE TRUST FUND			978,799
	FROM FEDERAL GRANTS TRUST FUND			348,011
	FROM GRANTS AND DONATIONS TRUST FUND			321,055
	FROM RADIATION PROTECTION TRUST FUND			1,734,991
462	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND	2,200,270		
	FROM ADMINISTRATIVE TRUST FUND			427,426
	FROM GRANTS AND DONATIONS TRUST FUND			2,194,571
463	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			15,000
	FROM FEDERAL GRANTS TRUST FUND			31,698
	FROM RADIATION PROTECTION TRUST FUND			56,997
464	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			80,000
	FROM RADIATION PROTECTION TRUST FUND			130,856
465	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	97,489		
	FROM ADMINISTRATIVE TRUST FUND			335,165
	FROM FEDERAL GRANTS TRUST FUND			643,776
	FROM GRANTS AND DONATIONS TRUST FUND			3,401,038
	FROM RADIATION PROTECTION TRUST FUND			150,000
* 466	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			750,000

* From the funds in Specific Appropriation 465, \$2,725,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the department to complete phase II and phase III and complete the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida. The report shall include recommendations on passive strategies for nitrogen reduction that complement use of conventional onsite wastewater treatment systems. The department shall submit an interim report of the completion of phase II and progress on phase III on February 1, 2012, a subsequent status report on May 16, 2012, and a final report upon completion of phase III to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.