

SECTION 3 - HUMAN SERVICES

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| 485 | SPECIAL CATEGORIES | | |
| | ACQUISITION OF MOTOR VEHICLES | | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 80,000 |
| | FROM RADIATION PROTECTION TRUST | | |
| | FUND | | 130,856 |
| 486 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | 153,772 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 337,765 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 348,235 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 2,648,438 |
| | FROM RADIATION PROTECTION TRUST | | |
| | FUND | | 150,000 |

From the funds in Specific Appropriation 486, \$2,000,000 from the Grants and Donations Trust Fund is provided to the department to continue phase II and complete the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida. The report shall include recommendations on passive strategies for nitrogen reduction that complement use of conventional onsite wastewater treatment systems. The department shall submit an interim report of phase II on February 1, 2011, a subsequent status report on May 16, 2011, and a final report upon completion of phase II to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.

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| 487 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - CONTRACTED SERVICES | | |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 750,000 |
| 488 | SPECIAL CATEGORIES | | |
| | RISK MANAGEMENT INSURANCE | | |
| | FROM GENERAL REVENUE FUND | 66,504 | |
| | FROM RADIATION PROTECTION TRUST | | |
| | FUND | | 14,575 |
| 489 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT | | |
| | SERVICES - HUMAN RESOURCES SERVICES | | |
| | PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | 12,630 | |
| | FROM ADMINISTRATIVE TRUST FUND . . . | | 18,342 |
| | FROM FEDERAL GRANTS TRUST FUND . . . | | 9,712 |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 8,282 |
| | FROM RADIATION PROTECTION TRUST | | |
| | FUND | | 40,522 |
| 490 | SPECIAL CATEGORIES | | |
| | STATE UNDERGROUND PETROLEUM ENVIRONMENTAL | | |
| | RESPONSE (SUPER) ACT REIMBURSEMENT | | |
| | FROM GRANTS AND DONATIONS TRUST | | |
| | FUND | | 534,775 |
| TOTAL: | ENVIRONMENTAL HEALTH SERVICES | | |
| | FROM GENERAL REVENUE FUND | 5,436,035 | |
| | FROM TRUST FUNDS | | 23,407,013 |
| | TOTAL POSITIONS | 217.50 | |
| | TOTAL ALL FUNDS | | 28,843,048 |
| COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS | | | |
| | APPROVED SALARY RATE | 474,197,601 | |
| 492 | SALARIES AND BENEFITS | POSITIONS | 12,359.00 |
| | FROM COUNTY HEALTH DEPARTMENT | | |
| | TRUST FUND | | 652,737,029 |
| 493 | OTHER PERSONAL SERVICES | | |
| | FROM COUNTY HEALTH DEPARTMENT | | |
| | TRUST FUND | | 32,697,185 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

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| | FROM PERMIT FEE TRUST FUND | 1,636,320 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 1,393,409 |
| 1771 | OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND | 358,779 |
| | FROM LAND ACQUISITION TRUST FUND | 40,000 |
| | FROM MINERALS TRUST FUND | 84,045 |
| | FROM NON-MANDATORY LAND RECLAMATION TRUST FUND | 59,938 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 225,168 |
| 1772 | EXPENSES FROM LAND ACQUISITION TRUST FUND | 97,750 |
| | FROM NON-MANDATORY LAND RECLAMATION TRUST FUND | 494,233 |
| | FROM PERMIT FEE TRUST FUND | 463,870 |
| | FROM WATER QUALITY ASSURANCE TRUST FUND | 209,928 |
| 1773 | AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM WATER MANAGEMENT LANDS TRUST FUND | 453,000 |
| 1774 | AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM WATER MANAGEMENT LANDS TRUST FUND | 100,000 |
| 1775 | OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND | 1,132 |
| | FROM NON-MANDATORY LAND RECLAMATION TRUST FUND | 40,125 |
| 1775A | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM WATER QUALITY ASSURANCE TRUST FUND | 2,000,000 |
| <p>Funds in Specific Appropriation 1775A shall be transferred to the Department of Health to continue the Florida Onsite Sewage Nitrogen Reduction Strategies Study.</p> | | |
| 1776 | SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND | 3,260,043 |
| 1776A | SPECIAL CATEGORIES TRANSFER TO DACS GENERAL INSPECTION TF FROM DEP ECOSYSTEMS MANAGEMENT & RESTORATION TF FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND | 1,666,632 |
| 1777 | SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND | 1,067,293 |
| 1778 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND | 20,000 |
| 1779 | SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND | 2,040,964 |
| 1780 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 47,108 |